

Samsung Electronics Co., Ltd. and its subsidiaries

INTERIM CONSOLIDATED STATEMENTS OF PROFIT OR LOSS

(In millions of Korean won and in thousands of US dollars (Note 2.3))

	Notes	For the three-month periods ended March 31,			
		2024	2023	2024	2023
		KRW	KRW	USD	USD
Revenue	26	71,915,601	63,745,371	54,143,816	47,992,613
Cost of sales	18	45,886,332	46,007,093	34,546,901	34,637,819
Gross profit		26,029,269	17,738,278	19,596,915	13,354,794
Selling and administrative expenses	18, 19	19,423,260	17,098,100	14,623,383	12,872,817
Operating profit	26	6,606,009	640,178	4,973,532	481,977
Other non-operating income	20	445,281	504,295	335,243	379,674
Other non-operating expense	20	381,393	203,982	287,143	153,574
Share of net profit of associates and joint ventures	6	214,833	213,841	161,743	160,997
Financial income	21	3,484,504	4,628,049	2,623,413	3,484,365
Financial expense	21	2,662,511	3,956,001	2,004,551	2,978,394
Profit before income tax		7,706,723	1,826,380	5,802,237	1,375,045
Income tax expense	22	952,015	251,780	716,753	189,560
Profit for the period		6,754,708	1,574,600	5,085,484	1,185,485
Profit attributable to					
Owners of the parent company		6,621,030	1,401,252	4,984,841	1,054,975
Non-controlling interests		133,678	173,348	100,643	130,510
Earnings per share					
<i>(in Korean won and in US dollars)</i>	23				
- Basic		975	206	0.73	0.16
- Diluted		975	206	0.73	0.16

The above interim consolidated statements of profit or loss should be read in conjunction with the accompanying notes.

Samsung Electronics Co., Ltd. and its subsidiaries

INTERIM CONSOLIDATED STATEMENTS OF COMPREHENSIVE INCOME

(In millions of Korean won and in thousands of US dollars (Note 2.3))

	Notes	For the three-month periods ended March 31,			
		2024	2023	2024	2023
		KRW	KRW	USD	USD
Profit for the period		6,754,708	1,574,600	5,085,484	1,185,485
Other comprehensive income (loss)					
Items that will not be reclassified subsequently to profit or loss:					
Gain on valuation of financial assets at fair value through other comprehensive income, net of tax	17	511,479	996,481	385,083	750,231
Share of other comprehensive income of associates and joint ventures, net of tax	17	(12,818)	29,888	(9,650)	22,502
Remeasurement of net defined benefit liabilities (assets), net of tax	17	(82,243)	(247,624)	(61,919)	(186,431)
Items that may be reclassified subsequently to profit or loss:					
Share of other comprehensive income of associates and joint ventures, net of tax	17	52,627	135,760	39,621	102,211
Foreign currency translation differences for foreign operations, net of tax	17	4,514,980	5,056,887	3,399,238	3,807,229
Gain on valuation of cash flow hedge derivatives	17	10,927	8,108	8,227	6,104
Other comprehensive income for the period, net of tax		4,994,952	5,979,500	3,760,600	4,501,846
Total comprehensive income for the period		11,749,660	7,554,100	8,846,084	5,687,331
Comprehensive income attributable to:					
Owners of the parent company		11,534,271	7,286,763	8,683,922	5,486,058
Non-controlling interests		215,389	267,337	162,162	201,273

The above interim consolidated statements of comprehensive income should be read in conjunction with the accompanying notes.